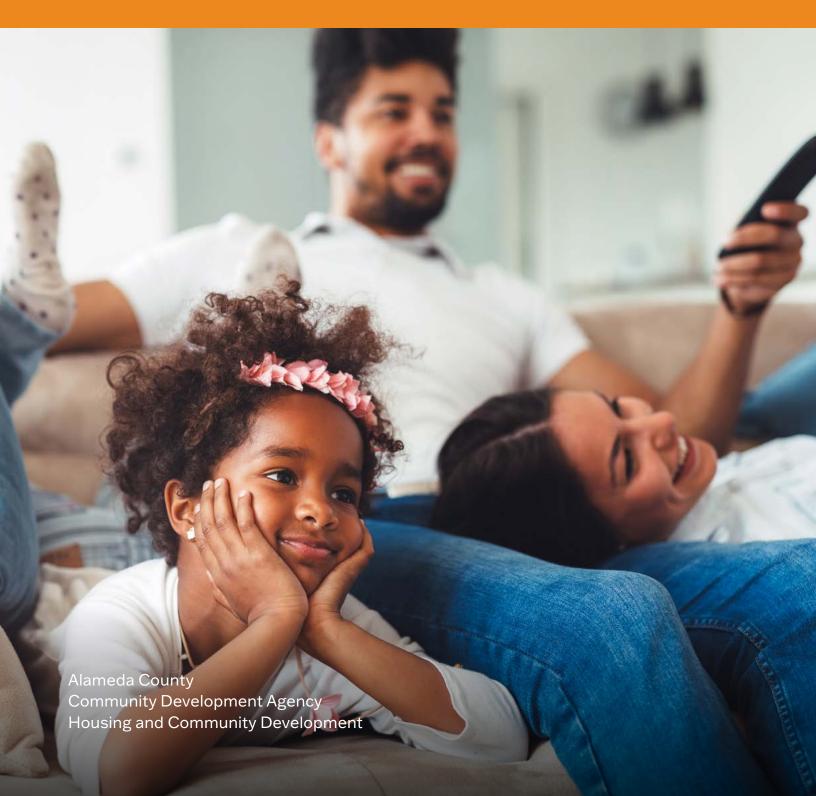
Appendix



Alameda County Measure A1 Annual Report

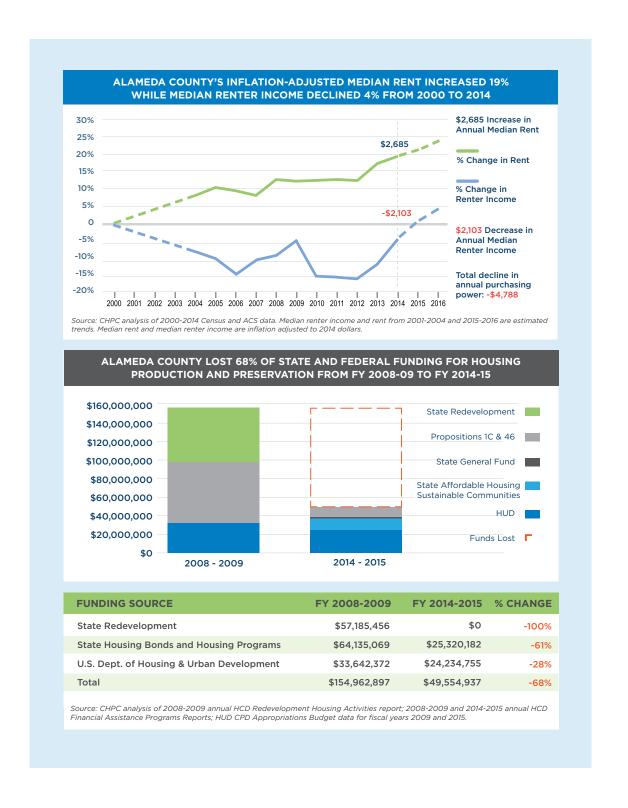
January 2017 - June 2018

Appendix

We all belong in Alameda County

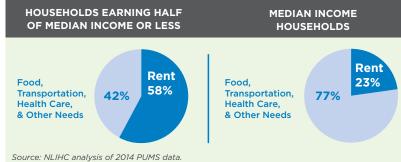


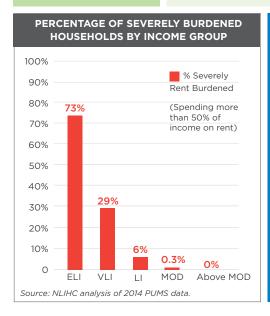






WHAT DO
RENTERS IN
ALAMEDA
COUNTY HAVE
LEFT AFTER
PAYING RENT?





ABOUT CHPC

THE STATE CREATED THE CALIFORNIA HOUSING
PARTNERSHIP MORE THAN 25 YEARS AGO AS A
PRIVATE NONPROFIT ORGANIZATION WITH A PUBLIC
MISSION: TO MONITOR, PROTECT, AND AUGMENT THE
SUPPLY OF HOMES AFFORDABLE TO LOWER-INCOME
CALIFORNIANS AND TO PROVIDE LEADERSHIP ON
AFFORDABLE HOUSING FINANCE AND POLICY. SINCE
1988, THE CALIFORNIA HOUSING PARTNERSHIP HAS
ASSISTED MORE THAN 100 NONPROFIT AND LOCAL
GOVERNMENT HOUSING ORGANIZATIONS LEVERAGE
MORE THAN \$8 BILLION IN PRIVATE AND PUBLIC
FINANCING TO CREATE AND PRESERVE 30,000
AFFORDABLE HOMES.

6 ALAMEDA COUNTY MEASURE A1 ANNUAL REPORT JAN 2017 - JUN 2018

ALAMEDA COUNTY MEASURE A1 ANNUAL REPORT JAN 2017 - JUN 2018 7

STATEWIDE POLICY RECOMMENDATIONS

The California Housing Partnership calls on state leaders to take the following actions to provide relief to low-income families struggling with the high cost of housing:

- » Invest at least \$1 billion from the state's General Fund surplus into established state programs prioritizing the lowest-income households.
- » Expand the California Low Income Housing Tax Credit. (AB 2817)
- » Improve the value of the California LIHTC by up to 40% at no cost to the state. (SB 873)
- » Give state voters the opportunity to approve a new housing bond similar to SB 879.
- » Authorize local governments to use tax increment financing for locally approved affordable housing benefit districts and to issue bonds. (AB 2031)
- » Reaffirm cities' authority to require the inclusion of a percentage of homes affordable to low- and moderate-income households in new rental housing development. (AB 2502)
- » Streamline local approvals including environmental review for 100% affordable housing developments consistent with local plans and zoning.
- » Create an ongoing, predictable revenue source of at least \$500 million annually for the production and preservation of homes affordable to lower-income households.

LOCAL RECOMMENDATIONS FOR ALAMEDA COUNTY

- » Pass a Countywide Housing Bond to fund the production and preservation of rental homes affordable to lower-income families, seniors, and the homeless, as well as to fund homeownership and innovative approaches to addressing the region's housing needs.
- » Link transportation investments to effective local affordable housing anti-displacement policies.
- » Advocate for increases to Section 8 voucher rents and invest in local rent studies and outreach to landlords so that more local renters can afford to stay in Alameda County.
- » Link local investments in health care to affordable housing and services that improve health outcomes for lower-income households.
- » Create financial incentives to encourage all cities to provide their fair share of housing.
- » Adopt or strengthen regulations to limit rent increases to reasonable cost of living adjustments.
- » Adopt or strengthen laws to prevent evictions without justification.
- » Adopt or strengthen regulations limiting conversion of rental housing to condominiums to reduce displacement.
- » Adopt or increase impact fees, inclusionary zoning requirements, and commercial linkage fees.

This report was produced by the California Housing Partnership.

Local policy recommendations provided by:

Non-Profit Housing Association of Northern California (NPH)

East Bay Housing Organizations (EBHO)

For questions about Alameda County's housing need, contact: Gloria Bruce, gloria@ebho.org; 510-663-3830 ext. 32







Measure A1 Oversight Committee Membership – 2020					
SEAT	TERM EXPIRATION	MEMBER			
District 1	October 1, 2021	Randi DeHollander			
District 2	October 1, 2021	Jeffrey Dixon			
District 3	October 1, 2023	Debbie Potter			
District 4	October 1, 2021	Mimi Rohr			
District 5	October 1, 2023	Ndidi Okwelogu, Committee Chair			
Taxpayers' Association of Alameda County	October 1, 2021	vacant			
Subsidized Housing Resident	October 1, 2021	Katrina Hampton			
Subsidized Housing Resident	October 1, 2023	Daphine Lamb-Perrilliat			
League of Women Voters – South County	October 1, 2023	Lynda Foster			
League of Women Voters – North County	October 1, 2021	Rose Works			
Faith Community	October 1, 2021	Kendra Roberts			
East Bay Housing Organizations	October 1, 2023	Gloria Bruce, Committee Vice Chair			
Building and Construction Trades of Alameda County	October 1, 2021	Daniel Gregg			
Building and Construction Trades of Alameda County	October 1, 2023	Andrea Cluver			
Alameda County City Managers Association	October 1, 2023	Brian Dolan			

Rental Housing Development Fund – Development Partners January 2017 – June 2018
Affirmed Housing Group, Inc.
Bridge Housing Corporation
EAH, Inc.
East Bay Asian Local Development Corporation - EBALDC
Eden Housing, Inc.
Housing Authority of the City of Alameda
MidPen Housing Corporation
Oakland & The World Enterprises/CHDC
Resources for Community Development - RCD
Satellite Affordable Housing Association - SAHA
UrbanCore Development, LLC

⁸ ALAMEDA COUNTY MEASURE A1 ANNUAL REPORT JAN 2017 - JUN 2018

10 ALAMEDA COUNTY MEASURE A1 ANNUAL REPORT JAN 2017 - JUN 2018 ALAMEDA COUNTY MEASURE A1 ANNUAL REPORT JAN 2017 - JUN 2018

AT Fact Sheet 2016 Alameda County Affordable Housing Bond

We have a **Housing Crisis** in Alameda County.

Affordable housing is getting harder and harder to find. It's too expensive and out of reach for many seniors, veterans, people with disabilities, low-income families and others most in need. While many working families now spend 50% or more of their income on housing, state and federal funding for affordable homes has decreased 89%. Experts estimate a current shortfall of more than 60,000 affordable homes in Alameda County for very low-income families, with at least 5,000 homeless, and hundreds of thousands of working residents needing help—NOW.

A Viable Solution has emerged:

Alameda County elected officials, policy makers, and community members have been collaborating to find a solution. The solution has emerged: **An AFFORDABLE HOUSING BOND** on the November ballot. The goal of this bond is to create and protect affordable housing options for people who need it most in Alameda County—seniors, veterans, people with disabilities, and many in the workforce whom we count on to help deliver essential services, including teachers, electricians, plumbers, EMT workers and others who simply can't find affordable housing close to where they work in Alameda County.

What's included in the Measure?

Three BIG GOALS:

- Help people who are struggling with housing costs.
- Help the homeless and other vulnerable populations with long-term affordable housing.
- Help people buy homes.

HOMEOWNER Programs:



Down Payment Assistance Loan Program (\$50M) GOAL: to assist middle-income working families to purchase homes and stay in Alameda County



Homeowner Housing Development Program (\$25M) GOAL: to assist in the development of housing, improve the long-term affordability of housing for low-income households, and help first-time homebuyers stay in the county.



Housing Preservation Loan Program (\$45M) GOAL: to help seniors, people with disabilities, and other low-income homeowners to remain safely in their homes. Provides small loans to pay for accessibility improvements, such as ramps, widened doorways, and grab bars. Provides rehabilitation loans for deferred maintenance such as roofs, plumbing, and electrical systems to seniors/people with disabilities/low-income households at 80% of area median income.

RENTAL HOUSING Programs:



Rental Housing Development Fund
(\$425M) GOAL: to create and preserve affordable rental housing for vulnerable populations, including lower-income workforce housing.

Developments will remain affordable over the long-term—estimated to be for at least 55 years.



Innovation and Opportunity Fund
(\$35M) GOAL: to respond quickly to capture
opportunities that arise in the market to preserve
and expand affordable rental housing and/or
prevent tenant displacement—
e.g. rapid response, high-opportunity
predevelopment and site acquisition loans.

FUNDING Allocations:



Funding will be allocated throughout Alameda County. Homeowner program funds and rental innovation program funds to be allocated countywide. For allocation of Rental Housing Development Program funds, see charts on the back of this sheet.

Measure A1 FACTS

2016 Alameda County Affordable Housing Bond



This Measure will raise 580 million dollars for affordable housing across Alameda County. ALL funds from the proposed bond MUST STAY LOCAL, dedicated to affordable housing needs in Alameda County ONLY.



This measure includes independent annual audits to ensure funds are spent as approved by voters.



The cost to property owners is projected to be \$12-\$14 per \$100,000 of assessed value (not to be confused with market value). The assessed value of a property is often much lower than its market value. The typical Alameda County homeowner would pay \$48-\$56 per year, or less than \$5 per month to support this critical initiative.

Rental Housing Development Program

REGIONAL FUNDING ALLOCATION throughout Alameda County

HALF OF FUNDS TO REGIONAL POOLS					
Regional Pools Allocations by: % of Total Need-Blend of Pover and RHNA LI & VLI					
North County	\$89,325,065				
Mid County	24.9%	\$49,803,134			
East County	13.7%	\$27,332,372			
South County	16.8%	\$33,539,429			
ALAMEDA COUNTY TOTAL	100.0%	\$200,000,000			

North County Region: Albany, Berkeley, Emeryville, Oakland and Piedmont.

Mid County Region: Alameda, Hayward, San Leandro, and
Unincorporated County.

South County Region: Fremont, Newark and Union City. **East County Region:** Dublin, Livermore, and Pleasanton.

Homeowner Program funds (\$120 Million) and Rental Housing Innovation and Opportunity Program funds (\$35 Million) to be allocated countywide.

HALF OF FUNDS TO BASE CITY ALLOCATIONS			
City Base Allocations by:	Total Population		
City of Alameda	\$10,370,727		
City of Albany	\$2,588,918		
City of Berkeley	\$15,796,369		
City of Dublin	\$8,831,465		
City of Emeryville	\$2,799,109		
City of Fremont	\$33,264,459		
City of Hayward	\$20,298,294		
City of Livermore	\$12,722,700		
City of Newark	\$6.029,275		
City of Oakland	\$54,803,565		
City of Piedmont	\$2,431,300		
City of Pleasanton	\$13,720,684		
City of San Leandro	\$11,907,775		
Unincorporated County	\$19,671,892		
City of Union City	\$9,763,468		
ALAMEDA COUNTY TOTAL	\$225,000,000		

Allocations based on average of % AV and % Total Population, with minimum no less than original projections.







Questions?Want more information?

Contact: alcohousingbond@acgov.org

Measure A1: Estrella Vista



COMPLETE

Estrella Vista consists of 87 housing units with 86 units serving low-income families.

- Five (5) units are reserved for households with HIV/AIDS.
- Six (6) units are ADA accessible.

Applicant: City of Oakland Developer: EAH Housing Architect: KTGY Architects					
Measure A1 Base City:	\$1,900,000	Construction Start:	July 2017		
Measure A1 Regional:	\$0	Completion:	February 2020		
Other County Funding:	HOME, HOPWA, CDBG: \$2,914,265	Total Development Cost:	\$64,378,796		

City Match: \$6,674,303 Per Unit Cost: \$739,986

Permanent Financing Sources	Amount	% of Total
Measure A1 Bond	\$1,900,000	3%
Alameda County - HOME, HOPWA, CDBG	\$2,914,265	5%
City of Oakland	\$2,053,632	3%
City of Emeryville	\$4,620,671	7%
CA-HCD Infrastructure Grant (IIG)	\$2,500,000	4%
Federal Home Loan Bank - AHP	\$860,000	1%
First Mortgage Perm Loan	\$12,020,000	19%
CA-HCD Affordable Housing & Sustainable Communities Loan (AHSC)	\$5,400,000	8%
Deferred Developer Fee	\$2,651,769	4%
General Partner Capital	\$2,000,000	3%
LIHTC Equity	\$27,458,459	43%
Total Sources	\$64,378,796	100%

Total Project Unit Mix Affordability Levels						
Income Level	Studio	1-Bd	2-Bd	3-Bd	4-Bd	Total Units
20% AMI		4	3		1	8
30% AMI	3		13	2	3	20
40% AMI			1	6		12
50% AMI	1	4	18	10	2	35
60% AMI			11	4	1	16
Manager				1		1
Total	4	8	45	23	7	87

Total Project Unit by Target Population	Units
Low-Income Persons with HIV/AIDS	5
Low-Income Families	81
Total	86

Units @ 20% AMI: Eight (8) units are restricted to households with incomes at or below 20% Area Median Income.

as of December 2020



Measure A1: Camino 23



COMPLETE

Camino 23 consists of 37 housing units with 36 units serving low-income families.

- Five (5) units are reserved for households with HIV/AIDS.
- Five (5) units are set aside for homeless households.
- Two (2) units are ADA accessible.

Applicant: City of Oakland | Developer: Satellite Affordable Housing Associates | Architect: Pyatok ArchitectsMeasure A1 Base City:\$4,200,000Construction Start:June 2018Measure A1 Regional:\$0Completion:November 2019Other County Funding:HOPWA: \$500,000Total Development Cost:\$24,131,071

City Match:	\$1,200,000	Per Unit (Cost:	\$652,191
Permanent Financing Sources			Amount	% of Total
Measure A1 Bond			\$4,200,000	17%
Alameda County - HOPWA			\$500,000	2%
City of Oakland			\$1,200,000	5%
City of Oakland - PBV Loan			\$3,915,400	16%
CA-HCD Affordable Housing & Sustainable Communitie	s (AHSC)		\$2,239,705	9%
CA-HCD Infrastructure Grant (IIG)			\$1,698,504	7%
NCCLF Grant			\$50,000	0%
Federal Home Loan Bank - AHP			\$390,000	2%
General Partner Contribution			\$885,499	4%
Deferred Developer Fee			\$500,000	2%
LIHTC Equity			\$8,551,963	35%
Total Sources			\$24,131,071	100%

Total Project Unit Mix Affordability Levels				
Income Level	1-Bd	2-Bd	Total Units	
20% AMI	8		8	
30% AMI		1	1	
40% AMI	10	2	12	
60% AMI	12	3	15	
Manager	1		1	
Total	31	6	37	

Total Project Unit by Target Population	Units
Low-Income Persons with Disabilities	12
Low-Income Senior Veterans	25
Low-Income Seniors	25
Total	59

Units @ 20% AMI:

Eight (8) units are restricted to households with incomes at or below 20% Area Median Income.



Measure A1: Coliseum Connections



COMPLETE

Coliseum Connections consists of 110 housing units with 55 units serving low-income families.

• Six (6) units are ADA accessible.

Applicant: City of Oakland | Developer: Urban Core Development | Architect: Pyatok Architects

Measure A1 Base City:	\$2,500,000	Construction Start:	October 2017
Measure A1 Regional:	\$0	Completion:	December 2019
Other County Funding:	\$0	Total Development Cost:	\$53,454,899
City Match:	\$12,000,000	Per Unit Cost:	\$485,953

Permanent Financing Sources	Amount	% of Total
Measure A1 Bond	\$2,500,000	5%
City of Oakland	\$12,000,000	23%
CA-HCD Affordable Housing & Sustainable Communities Loan (AHSC)	\$5,223,012	10%
CA-HCD Affordable Housing & Sustainable Communities Nonprofit Subordinate Loan	\$4,675,000	9%
Tax-Exempt Bond Loan	\$16,718,000	31%
Federal Home Loan Bank - AHP	\$1,250,000	2%
General Partner Contribution	\$334,360	1%
Deferred Developer Fee	\$800,000	1%
LIHTC Equity	\$9,954,527	19%
Total Sources	\$53,454,899	100%

Total Project Unit Mix Affordability Levels				
Income Level	1-Bd	2-Bd	Total Units	
50% AMI	13	9	22	
60% AMI	20	13	33	
Market-Rate	31	23	54	
Manager	1		1	
Total	65	45	110	

Total Project Unit by Target Population	Units
Low-Income Families	55
Moderate-Income Families	55
Total	110



Measure A1: Casa Arabella



COMPLETE

Casa Arabella (aka Fruitvale Transit Village Phase – IIA) consists of 94 housing units with 93 units serving low-income families.

• Seven (7) units are ADA accessible.

Applicant: City of Oakland | Developer: East Bay Asian Local Development Corporation | Architect: Pyatok Architects

Measure A1 Base City:	\$6,350,000	Construction Start:	December 2017
Measure A1 Regional:	\$0	Completion:	December 2019
Other County Funding:	HOPWA: \$500,000	Total Development Cost:	\$56,625,204

 City Match:
 \$2,347,207
 Per Unit Cost:
 \$602,395

 Permanent Financing Sources
 Amount
 % of Total

 Measure A1 Bond
 \$6,350,000
 11%

City of Oakland \$2,347,207 CA-HCD TOD Loan \$4,000,000 7% \$920,000 Federal Home Loan Bank - AHP 2% \$17,473,600 31% Conventional Perm Loar Deferred Developer Fee \$1,700,000 Deposit Refund \$349,472 1% \$355,163 Interest Earned 1% \$400,200 General Partner Capital 1% \$22,729,562 40% LIHTC Equity \$56,625,504 **Total Sources** 100%

Total Project	Total Project Unit Mix Affordability Levels				
Income Level	I 1-Bd	2-Bd	3-Bd	Total Units	
20% AMI	5			5	
30% AMI	8	4	6	18	
40% AMI	2	8	7	17	
50% AMI	6	20	7	33	
60% AMI	2	15	3	20	
Manager	1				
Total	24	47	23	94	

Total Project Unit by Target Population	Units
Low-Income Homeless Veterans	20
Low-Income Families	73
Total	93

Units @ 20% AMI:

Five (5) units are restricted to households with incomes at or below 20% Area Median Income.



Measure A1: Embark Apartments



COMPLETE

Embark Apartments consists of 62 housing units with 61 units serving veterans and special needs homeless veterans. The project received 61 Project-Based Vouchers.

• Six (6) units are ADA accessible.

Applicant: City of Oakland | Developer: Resources for Community Development | Architect: SGPA Architecture & Planning

Measure A1 Base City:	\$5,198,909	Construction Start:	December 2017
Measure A1 Regional:	\$0	Completion:	December 2019
Other County Funding:	\$0	Total Development Cost:	\$37,358,345
City Match:	\$3.519.285	Per Unit Cost:	\$602.554

Permanent Financing Sources	Amount	% of Total
Measure A1 Bond	\$5,198,909	14%
City of Oakland Housing Authority PBV Loan	\$3,519,295	9%
CA-HCD Veterans Housing & Homeless Prevention Program Loan	\$7,146,464	19%
Federal Home Loan Bank - AHP	\$1,220,000	3%
Deferred Developer Fee	\$223,997	1%
LIHTC Equity	\$20,076,690	54%
Total Sources	\$37,358,345	100%

Total Project Unit Mix Affordability Levels				
Income Level	Studio	1-Bd	2-Bd	Total Units
20% AMI		5		5
30% AMI	1	24	1	26
50% AMI		27	3	30
Manager		1		1
Total	1	57	4	62

Total Project Unit by Target Population	Units
Homeless Veterans with Special Needs	31
Low-Income Veterans	30
Total	61

Units @ 20% AMI:

Five (5) units are restricted to households with incomes at or below 20% Area Median Income.

Measure A1: Aurora Apartments - 657 West MacArthur



IN CONSTRUCTION

657 West MacArthur Apartments consists of 44 housing units with 43 units serving chronically homeless households with incomes at or below 20% AMI.

• Three (3) units are ADA accessible.

Applicant: City of Oakland | Developer: Affirmed Housing Group | Architect: Dahlin Group

Measure A1 Base City:	\$6,447,872	Construction Start:	December 2019
Measure A1 Regional:	\$0	Projected Completion:	June 2021
Other County Funding:	\$0	Total Development Cost:	\$27,141,533
City Match:	\$5,220,000	Per Unit Cost	\$616.853

Permanent Financing Sources	Amount	% of Total
Measure A1 Bond	\$6,447,872	24%
City of Oakland	\$2,600,000	10%
City of Oakland Housing Authority PBV Loan	\$2,620,000	10%
Federal Home Loan Bank - AHP	\$860,000	3%
State Tax Credits	\$2,130,891	8%
Federal LIHTC Equity	\$12,482,770	46%
Total Sources	\$27,141,533	100%

Total Project Unit Mix Affordability Levels				
Income Level	Studio	1-Bd	Total Units	
20% AMI	3	40	43	
Manager		1		
Total	3	41	44	

Total Project Unit by Target Population	Units
Chronically Homeless Households	43
Total	43

Units @ 20% AMI:

All 43 units are restricted to households with incomes at or below 20% Area Median Income.



Measure A1: Monarch Homes - 3268 San Pablo



IN CONSTRUCTION

3268 San Pablo consists of 51 housing units with 50 units serving low-income seniors including veterans and seniors at risk of homelessness

• Three (3) units are ADA accessible.

Applicant: City of Oakland | Developer: Satellite Affordable Housing Associates | Architect: HKIT Architects

Measure A1 Base City:	\$7,180,000	Construction Start:	June 2019
Measure A1 Regional:	\$0	Completion:	February 2021
Other County Funding:	AC-MFMRB: \$21,192,500	Total Development Cost:	\$50,700,812

City Match: \$3,823,033 Per Unit Cost: \$994,134

Permanent Financing Sources	Amount	% of Total
Measure A1 Bond	\$7,180,000	14%
Alameda County - MFMRB	\$21,192,500	42%
City of Oakland	\$1,000,000	2%
City of Oakland Housing Authority PBV Loan	\$2,823,033	6%
Federal Home Loan Bank - AHP	\$1,000,000	2%
CA-HCD Infrastructure Grant (IIG)	\$870,168	2%
CA-HCD Affordable Housing & Sustainable Communities Loan (AHSC)	\$4,000,000	8%
General Partner Capital	\$1,300,000	3%
LIHTC Equity	\$11,335,111	22%
Total Sources	\$50,700,812	100%

Total Project Unit Mix Affordability Levels				
Income Level	Studio	1-Bd	Total Units	
30% AMI	13		13	
50% AMI		18	18	
60% AMI		19	19	
Manager		1	1	
Total	13	38	51	

Total Project Unit by Target Population	Units
Low-Income Senior Veterans	13
Seniors at Risk of Homelessness	13
Low-Income Seniors	24
Total	50



Measure A1: Coliseum Place



IN CONSTRUCTION

Coliseum Place consists of 59 housing units with 58 units serving low-income families.

• Fifteen (15) units will be ADA accessible.

Applicant: City of Oakland I Developer	Resources for Community Development Archite	ect: David Baker Architects
Applicant. City of Caniana Developer	resources for confindinty bevelopment parente	David Daker Architects

Measure A1 Base City:	\$4,400,000	Construction Start:	January 2020
Measure A1 Regional:	\$5,127,638	Projected Completion:	October 2021
Other County Funding:	HOPWA: \$727,638	Total Development Cost:	\$47,036,061

City	Match:	\$10.403.773	Per Unit Cost:	\$797.22

Permanent Financing Sources	Amount	% of Total
Measure A1 Bond Regional	\$5,127,638	11%
Measure A1 Bond Base City	\$4,400,000	9%
Alameda County - HOPWA	\$727,638	2%
City of Oakland	\$1,600,000	3%
City of Oakland Housing Authority PBV Loan	\$8,803,773	19%
Federal Home Loan Bank - AHP	\$580,000	1%
Permanent Loan - Tranche A	\$403,226	1%
CA-HCD Affordable Housing & Sustainable Communities Loan (AHSC)	\$5,000,000	11%
CA-HCD Infrastructure Grant (IIG)	\$3,129,453	7%
Enterprise & NCCLF Grant	\$85,000	0.2%
Rental Income (from leasing)	\$129,248	0.3%
Deferred Developer Fee	\$1,500,000	3%
General Partner Equity	\$543,078	1%
LIHTC Equity	\$15,007,007	32
Total Sources	\$47,036,061	100%

Total Project Unit Mix Affordability Levels				
Income Level	1-Bd	2-Bd	3-Bd	Total Units
20% AMI	4	3	4	11
30% AMI	4			4
45% AMI		3	3	6
50% AMI	3	22	12	37
Manager			1	1
Total	11	28	20	59

Total Project Unit by Target Population	Units
Households who are homeless or at risk of homelessness	9
Low-Income Households with HIV/AIDS	6
Low-Income Households	43
Total	58



Eleven (11) units are restricted to households with incomes at or below 20% Area Median Income.



Measure A1: 7th & Campbell - Oakland and the World



PRE-DEVELOPMENT

Oakland and The World consists of 79 housing units with 78 units serving low-income families

• Eight (8) units will be ADA accessible.

Applicant: City of Oakland | Developer: Community Housing Dev Corp of North Richmond | Architect: MWA Architects

Measure A1 Base City:	\$12,688,996	Construction Start:	December 2021
Measure A1 Regional:	\$0	Completion:	December 2023
Other County Funding:	\$0	Total Development Cost:	\$56.625.204

 City Match:
 \$5,624,000
 Per Unit Cost:
 \$716,775

City Materi.	\$5,624,000	Per Unit C	ost.	\$110,115
Permanent Financing Sources			Amount	% of Total
Measure A1 Bond			\$12,688,996	24%
City of Oakland			\$801,900	2%
City of Oakland Land Donation			\$2,180,000	4%
City of Oakland Housing Authority PBV Loan			\$2,643,000	5%
Citibank Perm Loan			\$1,479,000	3%
CA-HCD Affordable Housing & Sustainable Communities	Loan (AHSC)		\$8,204,942	16%
County District 5 (\$290K) and Oakland & the World (\$5	9K)		\$349,115	1%
Deferred Developer Fee			\$1,100,000	2%
New Market Tax Credit/Fundraising/Debt			\$5,121,871	10%
LIHTC Equity			\$17,958,448	34%
Total Sources			\$52,527,272	100%

Total Project Unit	Total Project Unit Mix Affordability Levels				
Income Level	Studio	1-Bd	2-Bd	Total Units	
20% AMI	5	7	4	16	
30% AMI	1	2	1	4	
50% AMI	9	8	14	31	
60% AMI	8	7	12	27	
Manager			1	1	
Total	23	24	32	79	

Total Project Unit by Target Population	Units
Homeless Households	20
Re-entry Households	30
Veterans	5
Low-Income Households	23
Total	78

Units @ 20% AMI:

Sixteen (16) units will be restricted to households with incomes at or below 20% Area Median Income.

as of December 2020



Measure A1: Everett Commons



COMPLETE

Everett & Eagle Family Housing consists of 20 housing units with 19 units serving low-income families.

• Three (3) units are ADA accessible.

Applicant: City of Alameda | Developer: Alameda Housing Authority | Architect: Anne Phillips Architecture

Measure A1 Base City:	\$1,000,000	Construction Start:	June 2017
Measure A1 Regional:	\$0	Completion:	December 2018
Other County Funding:	\$0	Total Development Cost:	\$18,809,450
City Match:	\$4,549,082	Per Unit Cost:	\$940,473

Permanent Financing Sources	Amount	% of Total
Measure A1 Bond	\$1,000,000	5%
Alameda Housing Authority	\$4,392,375	23%
City of Alameda HOME Loan	\$156,707	1%
Conventional Permanent Loan	\$3,313,600	18%
General Partner Land Donation	\$2,200,100	12%
Deferred Developer Fee	\$249,026	1%
LIHTC Equity	\$7,497,642	40%
Total Sources	\$18,809,450	100%

Total Project Unit Mix Affordability Levels				
Income Level	1-Bd	2-Bd	3-Bd	Total Units
20% AMI	1	1		2
30% AMI	1	2	1	4
40% AMI	1	1	3	5
50% AMI		3	3	6
60% AMI	1		1	2
Manager		1		1
Total	4	8	8	20

Total Project Unit by Target Population	Units
Low-Income Families	19
Total	19

Units @ 20% AMI:

Two (2) units are restricted to households with incomes at or below 20% Area Median Income.



Measure A1: Corsair Flats - Alameda Site A Senior



COMPLETE

Corsair Flats - Alameda Site A Senior Apartments consists of 60 housing units with 59 units serving low-income seniors.

- Twenty-five (25) units will be reserved for senior veterans.
- Three (3) units will be ADA accessible.

Applicant: City of Alameda Develope	er: Eden Housing, Inc	: Architect: KTGY Architects	
Measure A1 Base City:	\$3,000,000	Construction Start:	March 2019
Measure A1 Regional:	\$0	Completion:	June 2020
Other County Funding:	\$0	Total Development Cost:	\$37,562,446
City Match:	\$7,350,000	Per Unit Cost:	\$592,707

Permanent Financing Sources	Amount	% of Total
Measure A1 Bond	\$3,000,000	8%
City of Alameda Land Donation	\$4,800,000	13%
Permanent Loan - Tranche A	\$1,029,000	3%
Permanent Loan - Tranche B (VASH)	\$5,735,000	15%
Federal Home Loan Bank - AHP	\$590,000	2%
Veterans Housing & Homeless Prevention Program Loan	\$1,399,387	4%
Alameda Point Partners Developer Contribution	\$3,000,000	8%
9% LIHTC Equity	\$18,009,059	48%
Total Sources	\$37,562,446	100%

Total Project Unit Mix Affordability Levels				
Income Level	1-Bd	2-Bd	Total Units	
20% AMI	18	7	25	
40% AMI	7		7	
50% AMI	13	2	15	
60% AMI	12		12	
Manager	1		1	
Total	51	9	60	

Total Project Unit by Target Population	Units
Low-Income Persons with Disabilities	12
Low-Income Senior Veterans	25
Total	37

Units @ 20% AMI:

Twenty-five (25) units are restricted to households with incomes at or below 20% Area Median Income.

as of December 2020



Measure A1: Alameda Site A Family Apartments



IN CONSTRUCTION

Alameda Site-A Family Apartments consists of 70 housing units with 69 units serving low-income families.

\$824,589

Thirty-two (32) units are ADA accessible.

Applicant: City of Alameda Developer:	Eden Housing, Inc	Architect: KTGY Architects	
Measure A1 Base City:	\$2,000,000	Construction Start:	August 2020
Measure A1 Regional:	\$9,153,038	Projected Completion:	December 2021
Other County Funding:	\$0	Total Development Cost:	\$57,721,253

\$5,075,000 Per Unit Cost:

Permanent Financing Sources	Amount	% of Total
Measure A1 Bond Base City	\$2,000,000	3%
Measure A1 Regional	\$9,153,038	16%
City of Alameda - Land Donation	\$5,075,000	9%
Permanent Loan - Tranche A	\$4,407,000	8%
Permanent Loan - Tranche B (VASH)	\$2,959,000	5%
Permanent Loan - Tranche C (Sec 811)	\$3,143,000	5%
CA-HCD Affordable Housing & Sustainable Communities Loan (AHSC)	\$7,448,741	13%
CA-HCD Affordable Housing & Sustainable Communities STI Loan	\$1,300,000	2%
CA-HCD Infrastructure Grant (IIG)	\$3,772,640	7%
Deferred Developer Fee	\$2,243,224	4%
General Partner Equity	\$1,086,811	2%
LIHTC Equity	\$15,132,799	40%
Total Sources	\$57,721,253	26%

Total Project Unit Mix Affordability Levels						
Income Level	1-Bd	2-Bd	3-Bd	Total Units		
20% AMI	1	13		14		
30% AMI	4		5	9		
45% AMI	4	11	6	21		
60% AMI	5	11	9	25		
Manager		1				
Total	14	36	20	70		

s

Units @ 20% AM

Fourteen (14) units will be restricted to households with incomes at or below 20% Area Median Income.



City Match:

Measure A1: Grayson Apartments



COMPLETE

Grayson Street Apartments consists of 23 housing units with 22 units serving low-income families.

 Seventeen (17) units are set aside for disabled households, including people living with HIV/AIDS.

Applicant: City of Berkeley Developer: Satellite Affordable Housing Associates Architect: HKIT Architects					
Measure A1 Base City:	\$691,394	Construction Start:	December 2017		
Measure A1 Regional:	\$0	Completion:	October 2019		
Other County Funding:	HOPWA, MFMRB: \$10,477,200	Total Development Cost:	\$28,662,144		
City Match:	\$2 712 476	Per Unit Cost	\$1 246 180		

City Match:	\$2,712,476	Per Unit	Cost:	\$1,246,180
Permanent Financing Sources			Amount	% of Total
Measure A1 Bond			\$691,394	2%
Alameda County - HOPWA			\$360,000	1%
Alameda County - MFMRB			\$10,117,200	35%
City of Berkeley			\$2,712,476	9%
Dept of Justice Loan			\$533,324	2%
CA-HCD Multifamily Housing Program			\$1,151,533	4%
CA-HCD Affordable Housing & Sustainable Communities (AHSC	C) Loan		\$2,949,480	10%
CA-HCD Affordable Housing & Sustainable Communities (AHSC	C) Grant		\$22,846	0.1%
Prop-C Infill Grant			\$1,000,000	3%
CCRC Tax-Exempt Bond Perm Loan			\$1,576,324	5%
Federal Home Loan Bank's AHP Loan			\$220,000	1%
Deferred Developer Fee			\$125,000	0.4%
General Partner Capital			\$400,000	1%
LIHTC Equity			\$6,802,547	24%
Total Sources			\$28,662,144	100%

Total Project Unit Mix Affordability Levels					
Income Level	1-Bd	2-Bd	Total Units		
20% AMI	5		5		
30% AMI	3		3		
40% AMI	3		3		
50% AMI	9	2	11		
Manager		1	1		
Total	20	3	23		

Ψ20,002,144	100%
Total Project Unit by Target Population	Units
Low-Income Disabled Households	17
Low-Income Households with HIV/AIDS	5
Total	23

as of December 2020

Units @ 20% AMI:

Five (5) units will be restricted to households with incomes at or below 20% Area Median Income.



Measure A1: Chestnut Square Family Apartments



COMPLETE

Chestnut Square Family Apartments consists of 42 housing units with 41 units serving low-income families.

• Five (5) units are ADA accessible.

Annlinanti	City of Livermore	Dovolonom MidE	lan Hausing Car	poration Architect:	DAD Architecto
ADDIIGATIL	City of Liverinore	Developer, Iviidi	en nousing cor	Doration Parchitect	DAR AICHILECIS

Measure A1 Base City:	\$4,286,746	Construction Start:	April 2020
Measure A1 Regional:	\$0	Completion:	September 2020
Other County Funding:	Boomerang: \$185,000	Total Development Cost:	\$30,358,907

City Match:	\$8,326,399	Per Unit	Cost:	\$722,831
Permanent Financing Sources			Amount	% of Total
Measure A1 Bond			\$4,286,746	14%
Alameda County - Boomerang Funds			\$185,000	1%
City of Livermore Acquisition Loan			\$2,730,000	9%
City of Livermore Development Loan			\$4,900,000	16%
City of Livermore Housing Authority PBV Loan			\$2,802,000	9%
CA-HCD Infrastructure Grant (IIG)			\$1,377,887	5%
Federal Home Loan Bank - AHP			\$410,000	1%
Waived Impact Fees			\$696,399	2%
General Partner Equity			\$2,149,413	7%
9% LIHTC Equity			\$10,821,462	36%
Total Sources			\$30,358,907	100%

Total Project Unit Mix Affordability Levels					
Income Level	1-Bd	2-Bd	3-Bd	Total Units	
20% AMI	2	4	3	9	
30% AMI		1		1	
50% AMI		7	3	10	
60% AMI	2	9	10	21	
Manager		1			
Total	4	22	16	42	

Total Project Unit by Target Population	Units
Formerly Homeless Households	10
Low-Income Families	31
Total	41

Units @ 20% AMI:

Nine (9) units will be restricted to households with incomes at or below 20% Area Median Income. All nine of these units are targeted to the homeless. In addition, the one unit at 30% of AMI is also targeted to the homeless.



Measure A1: La Vereda - San Leandro Senior Apartments



COMPLETE

La Vereda - San Leandro Senior Apartments consists of 85 transit-oriented housing units with 84 units serving low-income seniors.

• Forty-two (42) units are ADA accessible.

Applicant: City of San Leandro | Developer: BRIDGE Housing Corporation | Architect: Ankrom Moisan Architects, Inc

Measure A1 Base City:	\$1,700,000	Construction Start:	June 2017
Measure A1 Regional:	\$0	Completion:	December 2019
Other County Funding:	Boomerang, HOME: \$916,066	Total Development Cost:	\$38,734,265

City Match: \$1,032,775 Per Unit Cost: \$461,122

Permanent Financing Sources	Amount	% of Total
Measure A1 Bond	\$1,700,000	4%
Alameda County – Boomerang Funds, HOME	\$916,066	2%
City of San Leandro	\$1,032,775	3%
CA-HCD Affordable Housing & Sustainable Communities Loan (AHSC)	\$4,965,047	13%
CA-HCD Affordable Housing & Sustainable Communities, HRI Grant	\$2,482,761	6%
CA-HCD Infrastructure Grant (IIG)	\$1,129,674	3%
Permanent Loan - Tranche A	\$1,169,000	3%
Permanent Loan - Tranche B	\$9,144,000	24%
Federal Home Loan Bank - AHP	\$1,000,000	3%
LIHTC Equity	\$15,194,942	39%
Total Sources	\$38,734,265	100%

Total Project Unit Mix Affordability Levels				
Income Level	1-Bd	2-Bd	Total Units	
30% AMI	8	5	13	
50% AMI	68	3	71	
Manager	1			
Total	77	8	85	

Total Project Unit by Target Population	Units
Low-Income Seniors	84
Total	84

as of December 2020



Measure A1: Parrott Street Apartments



IN CONSTRUCTION

Parrott Street Apartments consists of 62 housing units with 61 units serving low-income families including veterans.

• Four (4) units will be ADA-accessible.

Applicant: City of San Leandro L	Developer: Eden Housing Inc.	LArchitect: Lowney Architects

Measure A1 Base City:	\$4,000,000	Construction Start:	April 2020
Measure A1 Regional:	\$1,466,259	Projected Completion:	December 2021
Other County Funding:	\$0	Total Development Cost:	\$34,703,872

 City Match:
 \$1,000,000
 Per Unit Cost:
 \$559,739

Permanent Financing Sources	Amount	% of Total
Measure A1 Base City	\$4,000,000	12%
Measure A1. Regional	\$1,466,259	4%
City of San Leandro	\$1,000,000	3%
Permament Loan – Tranche A	\$1,667,000	5%
CA-HCD Affordable Housing & Sustainable Communities Loan (AHSC)	\$7,969,928	23%
CA-HCD Infrastructure Grant (IIG)	\$3,146,400	9%
Deferred Developer Fee	\$194,015	1%
General Partner Equity	\$1,311,401	4%
LIHTC Equity	\$13,948,869	40%
Total Sources	\$34,703,872	100%

Total Project U	Total Project Unit Mix Affordability Levels					
Income Level	Studio	1-Bd	2-Bd	4-Bd	Total Units	
20% AMI	9	2			11	
30% AMI	9	3	2		14	
50% AMI	4	6	2		12	
60% AMI		11	9		20	
80% AMI				4	4	
Manager			1			
Total	22	22	14	4	62	

Total Project Unit by Target Population	Units
Low-Income Veterans	25
Low-Income Households with HIV/AIDS	6
Low-Income Families	30
Total	61

Units @ 20% AMI:

Eleven (11) units will be restricted to households with incomes at or below 20% Area Median Income.



Measure A1: Kottinger Gardens, Phase II



COMPLETE

Kottinger Gardens Phase II consists of 54 housing units with 53 units serving low-income seniors

• Three (3) units will be ADA accessible.

\$613,774

as of December 2020

MidPen Housin	g Corporation Architect: Dahlin Gro	up
\$4,600,000	Construction Start:	December 2017
\$0	Completion:	September 2019
\$0	Total Development Cost:	\$33,143,817
	\$4,600,000	* -

\$5,383,360 Per Unit Cost:

Permanent Financing Sources	Amount	% of Total
Measure A1 Bond	\$4,600,000	14%
City of Pleasanton	\$5,383,360	16%
Pleasanton Gardens Reserves	\$300,000	1%
Federal Home Loan Bank - AHP	\$800,000	2%
Tax-Exempt Bond Permanent Loan	\$1,455,600	4%
Tax-Exempt Bond Permanent Loan – Section 8	\$5,868,800	18%
General Partner Equity	\$1,901,978	6%
LIHTC Equity	\$12,834,079	39%
Total Sources	\$33,143,817	100%

Total Project Unit Mix Affordability Levels						
Income Level	1-Bd	2-Bd	Total Units			
20% AMI	5		5			
30% AMI		1	1			
40% AMI	10	1	11			
50% AMI	25	1	26			
60% AMI	10		10			
Manager		1	1			
Total	50	4	54			

Total Project Unit by Target Population	Units
Low-Income Seniors	53
Low-Income Families	73
Total	53

Units @ 20% AN

Five (5) units will be restricted to households with incomes at or below 20% Area Median Income.



City Match:

Measure A1: Sunflower Hill at Irby Ranch



COMPLETE

Sunflower Hill Apartments consists of 31 housing units with 29 units serving low-income population with developmental disabilities.

• Four (4) units are ADA accessible.

Applicant: City of Oakland Developer: Satellite Affordable Housing Associates Architect: Dahlin Grou	р
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Measure A1 Base City:	\$7,195,844	Construction Start:	March 2019
Measure A1 Regional:	\$0	Completion:	August 2020
Other County Funding:	\$0	Total Development Cost:	\$25,452,366

City Match: \$4,093,429 Per Unit Cost: \$821,044

Permanent Financing Sources	Amount	% of Total	
Measure A1 Bond	\$7,195,844	28%	
City of Pleasanton - Land Donation	\$1,750,000	7%	
City of Pleasanton – Soft Loan	\$2,250,000	9%	
City of Pleasanton - Fee Waiver	\$93,429	0.4%	
Federal Home Loan Bank - AHP	\$620,000	2%	
Solar Tax Credit	\$18,660	0.1%	
Deferred Developer Fee	\$75,000	0.3%	
Updated Construction Loan	\$6,370,784	25%	
LIHTC Equity	\$7,078,649	28%	
Total Sources	\$25,452,366	100%	

Total Project Unit Mix Affordability Levels							
Income Level	Studio	1-Bd	2-Bd	Total Units			
20% AMI		5	1	6			
30% AMI		3		3			
50% AMI		14		14			
60% AMI			6	6			
Manager	1		1	2			
Total	1	22	8	31			

Total Project Unit by Target Population	Units
Low-Income Persons with Developmental	29
Disabilities	
Total	29

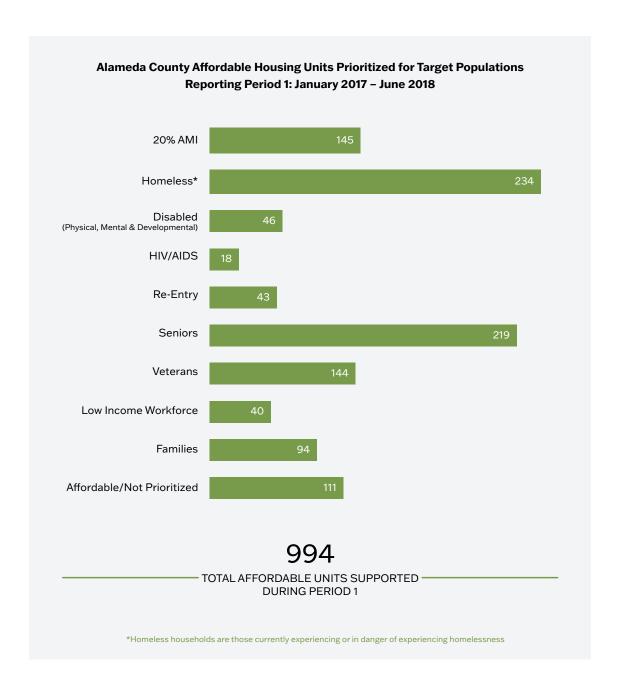
Units @ 20% AMI:

 $\mbox{Six}\,(6)$ units will be restricted to households with incomes at or below 20% Area Median Income.

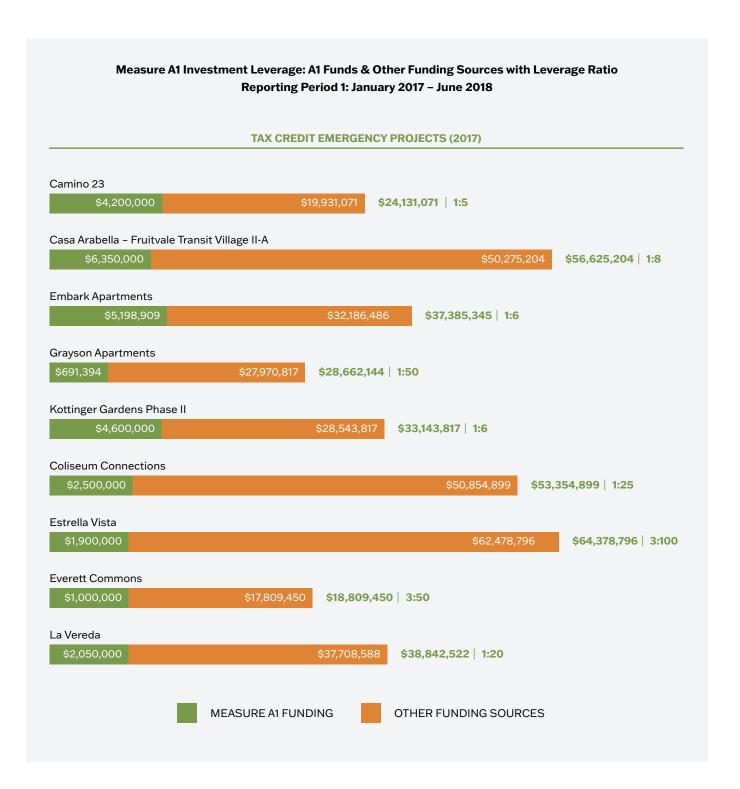


	Area Median Income Limits 2017 City of Oakland Housing and Community Development Income, Adjusted for Household Size								
INCOME LEVEL	ONE PERSON	TWO PERSON	THREE PERSON	FOUR PERSON	FIVE PERSON	SIX PERSON	SEVEN PERSON	EIGHT PERSON	
20% of AMI	\$14,650	\$16,700	\$18,800	\$20,900	\$22,550	\$24,200	\$25,900	\$27,550	
30% of AMI	\$21,930	\$25,050	\$28,170	\$31,290	\$33,810	\$36,300	\$38,820	\$41,310	
40% of AMI	\$29,240	\$33,400	\$37,560	\$41,720	\$45,080	\$48,400	\$51,760	\$55,080	
50% of AMI	\$36,550	\$41,750	\$46,950	\$52,150	\$56,350	\$60,500	\$64,700	\$68,850	
60% of AMI	\$43,860	\$50,100	\$56,340	\$62,580	\$67,620	\$72,600	\$77,640	\$82,620	
70% of AMI	\$50,080	\$57,230	\$64,370	\$71,490	\$77,240	\$82,950	\$88,670	\$94,390	
80% of AMI	\$56,300	\$64,350	\$72,400	\$80,400	\$86,850	\$93,300	\$99,700	\$106,150	
100% of AMI	\$68,200	\$77,900	\$86,650	\$97,400	\$105,200	\$113,00	\$120,800	\$128,550	
120% of AMI	\$87,600	\$100,150	\$112,650	\$125,150	\$135,150	\$145,200	\$155,200	\$165,200	
150% of AMI	\$102,300	\$116,850	\$131,480	\$146,100	\$157,800	\$169,500	\$181,200	\$192,830	

2017 Rent Limits Maximum Rents Allowed Under City of Oakland							
RENT LIMITATIONS	0 BEDROOMS	1 BEDROOM	2 BEDROOMS	3 BEDROOMS	4 BEDROOMS	5 BEDROOMS	
30% of 20% of AMI	\$365	\$391	\$469	\$542	\$605	\$668	
30% of 30% of AMI	\$548	\$587	\$704	\$813	\$907	\$1,001	
30% of 50% of AMI	\$919	\$978	\$1,173	\$1,356	\$1,512	\$1,669	
30% of 60% of AMI	\$1,096	\$1,174	\$1,408	\$1,627	\$1,815	\$2,003	
30% of 80% of AMI	\$1,408	\$1,508	\$1,810	\$2,091	\$2,333	\$2,573	
30% of 110% of AMI	\$1,876	\$2,009	\$2,410	\$2,786	\$3,108	\$3,429	



ALAMEDA COUNTY MEASURE A1 ANNUAL REPORT JAN 2017 - JUN 2018 31



Measure A1 Investment Leverage: A1 Funds & Other Funding Sources with Leverage Ratio Reporting Period 1: January 2017 - June 2018 **NON-EMERGENCY BASE CITY PROJECTS (2018)** Alameda Site A Family Apartments \$46,568,215 \$57,721,253 | 1:4 Coliseum Place \$47,036,061 | 1:4 Monarch Homes - 3268 San Pablo \$50,700,812 | 1:6 7th & Campbell - Oakland & The World Enterprises \$52,527,272 | 1:3 Parrott Street Apartments \$5,466,259 \$34,703,872 | 1:5 Aurora Apartments - 657 West MacArthur \$27,141,533 | 1:3 Chestnut Square Family Apartments \$4,286,746 \$26,072,161 \$30,358,907 | 1:6 Corsair Flats \$34,562,446 \$37,562,446 | 9:100 Sunflower Hill at Irby Ranch \$7,195,844 \$25,452,366 | 2:5 MEASURE A1 FUNDING OTHER FUNDING SOURCES

Present Status* of Projects Supported Reporting Period 1: January 2017 – June 2018

18

AFFORDABLE HOUSING DEVELOPMENTS



9

PROJECTS COMPLETED

Camino 23

Casa Arabella

Coliseum Connections

Embark Apartments

Estrella Vista

Everett & Eagle Family Housing

Grayson Apartments

Kottinger Gardens Phase II

La Vereda



8

PROJECTS IN CONSTRUCTION

Alameda Site A Family

Aurora Apartments

Chestnut Square Family Apartments

Coliseum Place

Corsair Flats

Monarch Homes

Parrrott Street Apartments

Sunflower Hill at Irby Ranch



1

PROJECT IN PRE-DEVELOPMENT

7th & Campbell Oakland & The World Enterprises

*as of December 2020

Glossary

Area Median Income (AMI):

The middle income level in an area As the highest incomes in the area grow higher, this median number is brought up, as well. The AMI is use to estimate what housing costs the average family is expected to afform

Rent Burdened:

Those who pay more than 30% of their income toward housing.

Redlining:

the discriminatory practice of categorizing certain neighborhoods where banks should avoid evestments based on community emographics, mainly, Black eighborhoods. These decades-old pusing practices have a lasting effect on our communities today.

sign: Barretto-Co.





We all belong in Alameda County

